

Republic of the Philippines
Department of Environment and Natural Resources
OFFICE OF THE REGIONAL EXECUTIVE DIRECTOR
Region VI, Western Visayas
Pepita Aquino Street, Port, Port Area, Iloilo City
Tel. No. 336-3654 Fax no. (033) 336-2654 \* e-mail.r6@denr.gov.ph

September 23, 2019

## **MEMORANDUM**

FOR

The Undersecretary for Administration, Finance, Human

Resource, Information Systems, Legal, Legislative

Affairs and Anti-Corruption

ATTN

**DENR Bids and Awards Committee** 

FROM

**Regional Executive Director** 

DENR Region 6, Iloilo City

SUBJECT :

INDICATIVE FY 2020 ANNUAL PROCUREMENT PLAN NON-

COMMON USE SUPPLIES AND EQUIPMENT (APP-NON-

CSE)

Respectfully submitting our Indicative FY 2020 Annual Procurement Plan Non-Common Use Supplies and Equipment (APP-CSE) of Department of Environment and Natural Resources Region 6 consistent with the FY 2020 National Expenditure Program (NEP).

Further, the soft copy (excel) and electronic PDF file will also sent to GPPB through <a href="mailto:app@gppb.gov.ph">app@gppb.gov.ph</a>.

For information and record.

FRANCISCO E. MILLA, JR., CESO III

_	
12	
13	
1~	
DENR REGIONAL OFFICE INDICATIVE AN	
10	
12	
10	
ΙZ	
12	
1	
OFFIC	
lπ	
5	
Ιm	
Z	
VDICAT	
5	
Y	
-	
=	
m	
D	
5	
Ē	
$\overline{}$	
D	
_	
JAL PROCUREMEN	
ᄍ	
0	
22	
=	
黑	
=	
7	
"	
=	
77	
PLA	
$\geq$	
~	
ð	
Ť	
T	
<	
2020	
~	
0	

Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each	AL TAUL	CKEME	FLAN	tor FY 202			
		End-User		Advertisement/P osting of IB/REI	Submission pening of Bi	O Notice of	Contract	Funds	Total	MOOE MOOE	P) CO	Remarks (brief description of Program/Activity/Project)
50202010-01	ICT Traning Expense	Region	1	n/a	n/a	n/a	n/a	GAA	805 000 00	805 000 00		
50202010-00	Training Expense of HRD for learning and development	HRD	NP 50 G 11 Value Procurement	n/a	n/a	n/a	n/a	GAA	1 881 000 00	1 881 000.00		as per schedule
50202010-00	Other Training expense from different	Region	NP-53.9 - Small Value Procurement	n/a	n la		ina	3	1,001,000.00	1,881,000.00		as per schedule
50203010-01	ICT Supplies for the 1st semester	0	NP-53.9 - Small Value Procurement		11/0	i i a	nva	GAA	9,195,000.00	9,195,000.00		as per schedule
	Copplies of the lot selliester	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	1,089,000.00	1,089,000.00		
50203010-00	Office Supplies for the 1st semester	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	2,977,500.00	2,977,500.00		
50203010-01	ICT Supplies for the 2nd semester	Region	Competitive Bidding	May 2020	June 2020	July 2020	July 2020	GAA	1.089.000.00	1 089 000 00		
50203010-00	Office Supplies for the 2nd semester	Region	Competitive Bidding	May 2020	June 2020	July 2020	ncoc viril	GAA	2 077 500 00			
50203010-00	Office Supplies produced at DRM DS	0				Carlo Carlo	any roce	3	2,977,300.00	2,877,500.00		
_		000	NP-53, 5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	130,000.00	130,000.00		
50203040	Accountable forms	Region	NP-53, 5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	80,000.00	80,000.00		
	Chiman Coological supplies	CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	30,000.00	30,000.00		
50203090-00 F	Fuel oil and lubricants expense	Region	Direct Contracting	n/a	n/a	January 2020	January 2020	GAA	3,486,000.00	3,486,000.00		
50203210-02	Semi- expendable office equipment 1st semester	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	365,000.00	365,000.00		
50203210-03 s	Semi expendable ICT equipment 1 st semester	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	630,000.00	630,000.00		
50203210-02 S	Semi- expendable office equipment 2nd semester	Region	Competitive Bidding	May 2020	June 2020	July 2020	July 2020	GAA	365,000.00	365,000.00		
50203210-03 S	Semi expendable ICT equipment 2nd semester	Region	Competitive Bidding	May 2020	June 2020	July 2020	July 2020	GAA	630 000 00	830 000		
50203210-11 S	Semi Expendable Printing Equipment	CDD/LEGAI								000000000000000000000000000000000000000		
50203210-13 S	tific	_	NP-53,10 - Small Value Procurement	2/2	II/a	nva	n/a	GAA	40,000.00	40,000.00		
50203210-14 S	ndable other machinery and	PMD	NP-53.9 - Small Value Procurement	1000		11/0	B/U	GAA	10,000.00	10,000.00		
	Semi expendable furniture and fixture and		NP-53.9 - Small Value Procurement	11/0	11/0	IVa	n/a	GAA	20,000.00	20,000.00		
50203220-00 bc		Region	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	590,000.00	590,000.00		
50203990-00 O	Other supplies for 1st semester	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	1,291,000.00	1,291,000.00		as per schedule
50203990-00 OI	Other supplies for 2nd semester	Region	Competitive Bidding	May 2020	June 2020	July 2020	July 2020	GAA	1.291.000.00	1 291 000 00		
50204010 W	Water expense	Region D	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	340.000.00	340 000 00		do bei serieddie
50204020 El	Electricity Expense	Region D	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	6.246.000.00	6.246 000 00		
50205010 Pc	Postage and courier services	Region	Direct Contracting	2/2								

PMO/	DENR
Mode of Procurement	REGIONAL OFFICE
0207	NR REGIONAL OFFICE INDICATIVE ANNUAL PROCUREMENT DI AN for EV 2020

	-	-		001100	uie for Each	rocurement A	ctivity	Source of	-	Attended District (D	-	The state of the s
		Eng-User		Advertisement/P osting of IB/REI	P Submission/O pening of Bids	3ids Award Signing	Contract Signing	Funds	Total	MOOE MOOE	co	(brief description of
50205020-01	Mobile expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	CAA	000			- rogenity and rogery
50205020-02	Landline Expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	0 3	010,000.00	618,000.00		
50205030	Internet subscription expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	200	930,000.00	938,000.00		
50205040	Cable expense	Region	Direct Contracting	n/a	n/a	Jan-18	in 18	3	953,000.00	953,000.00		
50206010-01	Awards/ Rewards expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	Sail o	GAA	148,000.00	148,000.00		
50206010-02	Rewards and Incentives	Region	NP-53 9 - Small Value Programment			11/0	IIVa	GAA	100,000.00	100,000.00		
50211020	Auditing Services		The second secon	IIVa	n/a	n/a	n/a	GAA	100,000.00	100,000.00		
00211020	Auditing Services	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		
50211990	Other Professional Services	Region	Direct Contracting	n/a	n/a	n/a	n/a	GAA	16,886,000.00	16.886.000.00		
50212020	Janitorial Services	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	1 414 000 00	1 444 000 00		
50212030	Security Services	Region	Competitive Bidding	October 2019	2		2000		1,717,000.00	1,414,000.00		
50212990	Other general services	D				adinal A 5050	January 2020	GAA	1,062,000.00	1,062,000.00		
50040000		Negion .	NF-33.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	142,000.00	142,000.00		
50343040 03		Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	340,000.00	340,000.00		as need arises
30213040-03	Repair Maintenance Hostel	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	10,000.00	10,000.00		as need arises
50213040-99	Repair/ Maintenance other structures	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	120,000.00	120,000.00		as need prices
50213050-01	Repair/ Maintenance machinery	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50 000 00	50,000		ac noce groce
50213050-02	Repair/ Maintenance Office Equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/o	5			00000	00,000.00		as need arises
50213050-03			NP-53.9 - Small Value Programment		17.0	. III/d	n/a	GAA	175,000.00	175,000.00		as need arises
50213060-01	Motor vehicles		Control Aging Library	n/a	n/a	n/a	n/a	GAA	2,337,000.00	2,337,000.00		as need arises
	ALCIOI ACINCIES	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	510,000.00	510,000.00		as need arises
1		Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	5,000.00	5,000.00		as need arises
	Se	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	20,000.00	20,000.00		as need arises
50213050-05	office equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	20,000,00	200		
50213210-03	CT	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	130,000.00	130,000,00		as need arises
50213210-07	Repair/ Maintenance semi expendable	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/o			100,000.00	130,000.00		as need arises
50213060-04	e semi expendable		D 7300		100	IVa	n/a	GAA	46,000.00	46,000.00		as need arises
	Labor and wages expense		Wr-55.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	66,000.00	66,000.00		
			imited Source	n/a	n/a	n/a	n/a	GAA	687,000.00	687,000.00	03	as need arises
	П	CTAC/ Region N	RPAC/ Region NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	628,000.00	628,000.00	m	as need arises
201		NE COL Megionia	NF-03.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	454,000.00	454,000.00	g)	as need arises

REGIONAL OFF	
OFFICE	
ENR REGIONAL OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2020	

Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement			1	A Langa Annual A	5	CONTRACTOR LEGISLOS LA 2020			
		End-User		Odino	ochedure for Each Procurement Activity	nt Ac		Source of	E	Estimated Budget (PhP)	nP)	Remarks
				osting of IB/REI	osting of IB/REI pening of Bids Award	Q.	Signing	Funds	Total	MOOE	00	(brief description of Program/Activity/Project)
50299040	Transportation and Delivery expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	25 000 00			- Garage
50299050-03	Rent motor voticion				1		11/0	9	25,000.00	25,000.00		as need arises
	Keilt- motor venicles	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	25 000 00	25 000 00		
50299050-04	Rent- equipment			1				1	*0,000.00	20,000.00		
		Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	20,000.00	20.000.00		
50299070	Other Subscription expense	Region	NP-53 9 - Small Value Procurement									
				2	18/0	II/d	nva	GAA	85,000.00	85,000.00		
000000000	vveosite maintenance	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	5,000.00	5.000.00		
50299990-99	Other maintenance and operating expense Region	Region	NP-53.9 - Small Value Progurement	2/2					4	0,000.00		
	Information and Communication					1110	11/4	GAS	442,000.00	442,000.00		
50604050-03	Technology Equipment Outlay	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	600,000.00		600,000,00	
50604050-14	Technical and Scientific Equipment Outlay Region		Competitive Bidding								000,000.00	
50606000.00	Computer Coffings		Competitive pidding	October 2019	November 2019	January 2020	January 2020	GAA	440,000.00		440,000.00	
	Computer contware	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	200 000 00		200 000	
			Total						1000000		200,000.00	
									65,714,000.00	64,474,000.00	1,240,000.00	
Prepared by:		Reviewed:		Certified Funds Available:	s Available:			b	Approved.			

MARIA ELSIE M. GUMERGIDO Administrative Officer III

DOROTEA V. CARMEN
Chief, Budget Section

Approved:

Certified Funds Available:

Regional Executive Director FRANCISCO E. MILLA, JR., CESO III