



Republic of the Philippines  
Department of Environment and Natural Resources  
**OFFICE OF THE REGIONAL EXECUTIVE DIRECTOR**  
Region VI, Western Visayas  
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September 23, 2019

**MEMORANDUM**

FOR : **The Undersecretary for Administration, Finance, Human  
Resource, Information Systems, Legal, Legislative  
Affairs and Anti-Corruption**

ATTN : DENR Bids and Awards Committee

FROM : **Regional Executive Director**  
DENR Region 6, Iloilo City

SUBJECT : **INDICATIVE FY 2020 ANNUAL PROCUREMENT PLAN NON-  
COMMON USE SUPPLIES AND EQUIPMENT (APP-NON-  
CSE)**

Respectfully submitting our Indicative FY 2020 Annual Procurement Plan Non-Common Use Supplies and Equipment (APP-CSE) of Department of Environment and Natural Resources Region 6 consistent with the FY 2020 National Expenditure Program (NEP).

Further, the soft copy (excel) and electronic PDF file will also sent to GPPB through [app@gppb.gov.ph](mailto:app@gppb.gov.ph).

For information and record.

  
**FRANCISCO E. MILLA, JR., CESO III**

DENR REGIONAL OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-01	ICT Training Expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	605,000.00	605,000.00		as per schedule
50202010-00	Training Expense of HRD for learning and development	HRD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	1,881,000.00	1,881,000.00		as per schedule
50202010-00	Other Training expense from different Divisions / Sectors	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	9,195,000.00	9,195,000.00		as per schedule
50203010-01	ICT Supplies for the 1st semester	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	1,089,000.00	1,089,000.00		
50203010-00	Office Supplies for the 1st semester	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	2,977,500.00	2,977,500.00		
50203010-01	ICT Supplies for the 2nd semester	Region	Competitive Bidding	May 2020	June 2020	July 2020	July 2020	GAA	1,089,000.00	1,089,000.00		
50203010-00	Office Supplies for the 2nd semester	Region	Competitive Bidding	May 2020	June 2020	July 2020	July 2020	GAA	2,977,500.00	2,977,500.00		
50203010-00	Office Supplies procured at DBM PS	Region	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	130,000.00	130,000.00		
50203020-00	Accountable forms	Region	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	80,000.00	80,000.00		
50203040	Animal/ Zoological supplies	CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	30,000.00	30,000.00		
50203090-00	Fuel oil and lubricants expense	Region	Direct Contracting	n/a	n/a	January 2020	January 2020	GAA	3,486,000.00	3,486,000.00		
50203210-02	Semi- expendable office equipment 1st semester	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	365,000.00	365,000.00		
50203210-03	Semi expendable ICT equipment 1 st semester	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	630,000.00	630,000.00		
50203210-02	Semi- expendable office equipment 2nd semester	Region	Competitive Bidding	May 2020	June 2020	July 2020	July 2020	GAA	365,000.00	365,000.00		
50203210-03	Semi expendable ICT equipment 2nd semester	Region	Competitive Bidding	May 2020	June 2020	July 2020	July 2020	GAA	630,000.00	630,000.00		
50203210-11	Semi Expendable Printing Equipment	CDD/LEGAL	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	40,000.00	40,000.00		
50203210-13	Semi Expendable Technical and Scientific equipment	CDD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	10,000.00	10,000.00		
50203210-14	Semi Expendable other machinery and equipment	PMD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	20,000.00	20,000.00		
50203220-00	Semi expendable furniture and fixture and books	Region	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	590,000.00	590,000.00		
50203990-00	Other supplies for 1st semester	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	1,291,000.00	1,291,000.00		as per schedule
50203990-00	Other supplies for 2nd semester	Region	Competitive Bidding	May 2020	June 2020	July 2020	July 2020	GAA	1,291,000.00	1,291,000.00		as per schedule
50204010	Water expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	340,000.00	340,000.00		
50204020	Electricity Expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	6,246,000.00	6,246,000.00		
50205010	Postage and courier services	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	505,000.00	505,000.00		



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50205020-01	Mobile expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	618,000.00	618,000.00		
50205020-02	Landline Expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	938,000.00	938,000.00		
50205030	Internet subscription expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	953,000.00	953,000.00		
50205040	Cable expense	Region	Direct Contracting	n/a	n/a	Jan-18	Jan-18	GAA	148,000.00	148,000.00		
50206010-01	Awards/ Rewards expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	100,000.00	100,000.00		
50206010-02	Rewards and Incentives	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	100,000.00	100,000.00		
50211020	Auditing Services	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	100,000.00	100,000.00		
50211990	Other Professional Services	Region	Direct Contracting	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		
50212020	Janitorial Services	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	1,414,000.00	1,414,000.00		
50212030	Security Services	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	1,062,000.00	1,062,000.00		
50212990	Other general services	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	142,000.00	142,000.00		
50213040-01	Repair/ Maintenance Buildings	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	340,000.00	340,000.00		as need arises
50213040-03	Repair/ Maintenance Hostel	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	10,000.00	10,000.00		as need arises
50213040-99	Repair/ Maintenance other structures	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	120,000.00	120,000.00		as need arises
50213050-01	Repair/ Maintenance machinery	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		as need arises
50213050-02	Repair/ Maintenance Office Equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	175,000.00	175,000.00		as need arises
50213050-03	Repair/ Maintenance ICT equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	2,337,000.00	2,337,000.00		as need arises
50213060-01	Repair/ Maintenance Motor vehicles	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	510,000.00	510,000.00		as need arises
50213060-04	Repair/ Maintenance Watercraft	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	5,000.00	5,000.00		as need arises
50213070	Repair/ Maintenance furniture & fixtures	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	20,000.00	20,000.00		as need arises
50213050-05	Repair/ Maintenance semi expendable office equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	20,000.00	20,000.00		as need arises
50213210-03	Repair/ Maintenance semi expendable ICT equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	130,000.00	130,000.00		as need arises
50213210-07	Repair/ Maintenance semi expendable communication equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	46,000.00	46,000.00		as need arises
50213060-04	Repair/ Maintenance semi expendable furnitures & fixtures	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	66,000.00	66,000.00		
50216010	Labor and wages expense	Region	limited Source	n/a	n/a	n/a	n/a	GAA	687,000.00	687,000.00		as need arises
50299010	Advertising Expense	RPAC/ Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	628,000.00	628,000.00		as need arises
50299020	Printing and Publication Expense	RPAC/ Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	454,000.00	454,000.00		as need arises



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50299040	Transportation and Delivery expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	25,000.00	25,000.00		as need arises
50299050-03	Rent- motor vehicles	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	25,000.00	25,000.00		
50299050-04	Rent- equipment	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	20,000.00	20,000.00		
50299070	Other Subscription expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	85,000.00	85,000.00		
50299990-01	Website Maintenance	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	5,000.00	5,000.00		
50299990-99	Other maintenance and operating expense	Region	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	442,000.00	442,000.00		
50604050-03	Information and Communication Technology Equipment Outlay	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	600,000.00		600,000.00	
50604050-14	Technical and Scientific Equipment Outlay	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	440,000.00		440,000.00	
50606020-00	Computer Software	Region	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA	200,000.00		200,000.00	
			Total						65,714,000.00	64,474,000.00	1,240,000.00	

Prepared by:

Reviewed:

Certified Funds Available:

Approved:

  
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