

**DENR REGIONAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
50202010-01	ICT Training Expense	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	GAA	100,000.00	100,000.00			
50202010-02	Training Expense of HRD for learning and development	HRD	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	GAA	2,350,000.00	2,350,000.00			
50202010-02	Other Training expense from different Divisions / Sectors	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	GAA	5,235,000.00	5,235,000.00			
50203010-01	ICT Office Supplies Expenses - 1st Semester	Region	Yes	Competitive Bidding	November 2020	December 2020	January 2021	February 2021	February 2021	GAA	1,185,000.00	1,185,000.00			
50203010-01	ICT Office Supplies Expenses - 2nd Semester	Region	No	Competitive Bidding	August 2021	September 2021	October 2021	October 2021	October 2021	GAA	616,000.00	616,000.00			
50203010-02	Office Supplies Expenses - 1st Semester	Region	Yes	Competitive Bidding	November 2020	December 2020	January 2021	February 2021	February 2021	GAA	1,823,595.00	1,823,595.00			
50203010-02	Office Supplies Expenses - 2nd Semester	Region	No	Competitive Bidding/Small Value Procurement	August 2021	September 2021	October 2021	October 2021	October 2021	GAA	1,218,000.00	1,218,000.00			
50203010-02	Office Supplies procured at DBM PS	Region	No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	GAA	108,405.00	108,405.00			
50203020-00	Accountable forms Expenses	Region	No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	GAA	105,000.00	105,000.00			
50203080-00	Fuel Oil and Lubricants expenss	Region	Yes	Competitive Bidding	October 2020	November 2020	January 2021	February 2021	February 2021	GAA	1,878,000.00	1,878,000.00			
50203210-02	Semi- Expendable -Office Equipment	Region	No	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	GAA	380,000.00	380,000.00			
50203210-03	Semi-Expendable - ICT Equipment 1st Semester	Region	Yes	Competitive Bidding	November 2020	December 2020	January 2021	February 2021	February 2021	GAA	368,000.00	368,000.00			
50203210-03	Semi-Expendable - ICT Equipment 2nd Semester	Region	No	Competitive Bidding/Small Value Procurement	August 2021	September 2021	October 2021	October 2021	October 2021	GAA	110,000.00	110,000.00			
50203210-11	Semi Expendable - Printing Equipment	CDD/LEGAL	No	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	GAA	45,000.00	45,000.00			
50203210-13	Semi Expendable - Technical and Scientific equipment	CDD	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	GAA	30,000.00	30,000.00			
50203220-01	Semi-Expendable - Furniture and Fixtures	CDD/GASS	No	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	GAA	170,000.00	170,000.00			
50203220-02	Semi-Expendable - Books	LEGAL	No	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	GAA	15,000.00	15,000.00			
50203990-00	Other Supplies and Materials Expenses 1st Semester	Region	Yes	Competitive Bidding	November 2020	December 2020	January 2021	February 2021	February 2021	GAA	2,217,000.00	2,217,000.00			
50203990-00	Other Supplies and Materials Expenses 2nd Semester	Region	No	Competitive Bidding/Small Value Procurement	August 2021	September 2021	October 2021	October 2021	October 2021	GAA	858,000.00	858,000.00			
50204010-00	Water Expenses	Region	Yes	Competitive Bidding	October 2020	November 2020	n/a	n/a	n/a	GAA	331,000.00	331,000.00			
50205010-00	Postage and Courier Services	Region	No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	GAA	450,000.00	450,000.00			
50206010-01	Awards/ Rewards expense	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	GAA	150,000.00	150,000.00			



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50212020-00	Janitorial Services	Region	Yes	Competitive Bidding	October 2020	November 2020	n/a	n/a	GAA	1,310,000.00	1,310,000.00			
50212030-00	Security Services	Region	Yes	Competitive Bidding	October 2020	November 2020	n/a	n/a	GAA	1,088,000.00	1,088,000.00			
50213040-01	Repair/ Maintenance - Buildings	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	155,000.00	155,000.00		demand driven	
50213040-99	Repair/ Maintenance - Other Structures	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		demand driven	
50213050-01	Repair/ Maintenance - Machinery	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	20,000.00	20,000.00		demand driven	
50213050-02	Repair/ Maintenance - Office Equipment	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	85,000.00	85,000.00		demand driven	
50213050-03	Repair/ Maintenance - ICT equipment	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	35,000.00	35,000.00		demand driven	
50213060-01	Repair/ Maintenance - Motor vehicles	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	595,000.00	595,000.00		demand driven	
50213060-04	Repair/ Maintenance - Watercrafts Repair/ Maintenance - Semi-Expendable Furniture & Fixtures	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	30,000.00	30,000.00		demand driven	
50299010-00	Advertising Expense	RPAO/ Regid	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	588,000.00	588,000.00		demand driven	
50299020-00	Printing and Publication Expense	RPAO/ Regid	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	325,000.00	325,000.00		demand driven	
50299070-99	Other Subscription expense Other maintenance and operating expense	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	70,000.00	70,000.00		demand driven	
50299990-99		Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	112,000.00	112,000.00		demand driven	
<b>CAPITAL OUTLAY</b>														
50604040-01	Buildings	Region	No	Competitive Bidding	February 2021	March 2021	March 2021	March 2021	GAA	5,000,000.00		5,000,000.00		
50604050-03	Information and Communication Equipment Outlay	Region	Yes	Competitive Bidding	October 2020	November 2020	January 2021	February 2021	GAA	870,000.00		870,000.00		
50604050-14	Technical and Scientific Equipment Outlay	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	160,000.00		160,000.00		
50604060-01	Motor Vehicles	Region	No	Competitive Bidding	April 2021	May 2021	June 2021	June 2021	GAA	4,100,000.00		4,100,000.00		
				<b>Total</b>						<b>34,346,000.00</b>	<b>24,216,000.00</b>	<b>10,130,000.00</b>		

Prepared by:


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