

APPENDIX "1"



Republic of the Philippines
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
OFFICE OF THE REGIONAL EXECUTIVE DIRECTOR
Region VI, Iloilo City
Pepita Aquino Street, Port Area, 5000 Iloilo City
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POSTING CERTIFICATION

This is to certify that the **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, REGIONAL OFFICE 6** has posted its Indicative Annual Procurement Plan for FY 2022 on its agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 1st day of September, 2021


CAROLYN L. RICO
Head, BAC Secretariat

DENR REGIONAL OFFICE 6 INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)	MOOE	CO	Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing						
50202010-01	ICT Traning Expenses	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	45,000.00	45,000.00			
50202010-02	Training Expense of HRD for Learning and Development	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	2,160,000.00	2,160,000.00			
50202010-02	Other Training Expenses from different Divisions / Sectors	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	3,649,000.00	3,649,000.00			
50203010-01	ICT Office Supplies for the 1st semester	Region	Yes	Competitive Bidding	October 2021	November 2021	January 2022	January 2022	GAA	800,000.00	800,000.00			
50203010-01	ICT Office Supplies for the 2nd semester	Region	No	Competitive Bidding/Small Value Procurement	July 2022	Aug. 2022	September 2022	September 2022	GAA	835,000.00	835,000.00			
50203010-02	Office Supplies Expenses for the 1st Semester	Region	Yes	Competitive Bidding	October 2021	November 2021	January 2022	January 2022	GAA	1,500,000.00	1,500,000.00			
50203010-02	Office Supplies Expenses for the 2nd Semester	Region	No	Competitive Bidding/Small Value Procurement	July 2022	Aug. 2022	September 2022	September 2022	GAA	1,831,414.60	1,831,414.60			
50203010-02	Office Supplies procured at DBM PS	Region	No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	54,585.40	54,585.40			
50203020-00	Accountable Forms Expenses	Region	No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00			
50203070-00	Drugs and Medicines Expenses	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	109,000.00	109,000.00			
50203090-00	Fuel Oil and Lubricants Expenses	Region	Yes	Competitive Bidding	October 2021	November 2021	January 2022	January 2022	GAA	1,840,000.00	1,840,000.00			
50203210-02	Semi- Expendable Office Equipment	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	200,000.00	200,000.00			
50203210-03	Semi-Expendable ICT Equipment	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	478,000.00	478,000.00			
50203210-08	Disaster Response and Rescue Equipment	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	200,000.00	200,000.00			
50203210-11	Semi Expendable Printing Equipment	Region	No	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	45,000.00	45,000.00			
50203210-13	Semi Expendable Technical and Scientific equipment	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	156,000.00	156,000.00			
50203210-99	Other Machinery and Equipment	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	99,000.00	99,000.00			
50203220-01	Semi expendable furniture and fixture	Region	No	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	415,000.00	415,000.00			
50203220-02	Semi-Expendable Books	Region	No	NP-53.10 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	15,000.00	15,000.00			
50203990-00	Other Supplies and Materials Expenses for 1st semester	Region	Yes	Competitive Bidding	October 2021	November 2021	January 2022	January 2022	GAA	800,000.00	800,000.00			
50203990-00	Other Supplies and Materials Expenses for 2nd semester	Region	No	Competitive Bidding/Small Value Procurement	July 2022	Aug. 2022	September 2022	September 2022	GAA	937,000.00	937,000.00			
50204010	Water Expenses	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	329,000.00	329,000.00			

DENR REGIONAL OFFICE 6 INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PAP)	MOOE	CO	Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/RI	Submission/ Opening of Bids	Notice of Award	Contract Signing						
50205010	Postage and Courier Services	Region	No	NP-53.9 - Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	375,000.00	375,000.00			
50206010-01	Awards/ Rewards Expenses	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	350,000.00	350,000.00			
50212020	Janitorial Services	Region	Yes	Competitive Bidding	October 2021	November 2021	January 2022	January 2022	GAA	1,801,000.00	1,801,000.00			
50212030	Security Services	Region	Yes	Competitive Bidding	October 2021	November 2021	January 2022	January 2022	GAA	1,468,000.00	1,468,000.00			
50212990	Other General Services	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00			
50213040-01	Repair/ Maintenance - Buildings	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	153,000.00	153,000.00			demand driven
50213050-01	Repair/ Maintenance - Machinery	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	60,000.00	60,000.00			demand driven
50213050-02	Repair/ Maintenance - Office Equipment	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	136,000.00	136,000.00			demand driven
50213050-03	Repair/ Maintenance - ICT equipment	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	60,000.00	60,000.00			demand driven
50213060-01	Repair/ Maintenance - Motor Vehicles	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	246,000.00	246,000.00			demand driven
50299010	Advertising Expenses	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	549,000.00	549,000.00			demand driven
50299020	Printing and Publication Expenses	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	370,000.00	370,000.00			demand driven
50299070-99	Other Subscription Expenses	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	170,000.00	170,000.00			demand driven
50299990-99	Other maintenance and operating expense	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	431,000.00	431,000.00			demand driven
	CAPITAL OUTLAYS													
50604040-01	Buildings	Region	No	Competitive Bidding	July 2022	Aug. 2022	September 2022	September 2022	GAA	9,000,000.00	9,000,000.00			
50604050-03	Information and Communication Technology Equipment	Region-NGP	No	Competitive Bidding	April 2022	May 2022	June 2022	June 2022	GAA	200,000.00	200,000.00			
50604050-99	Other Machinery and Equipment Outlay	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	2,500,000.00	2,500,000.00			
50604070-01	Furnitures and Fixtures Outlay	Region	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GAA	2,200,000.00	2,200,000.00			
	Total									36,667,000.00	22,767,000.00			13,900,000.00

Prepared by:

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Certified Funds Available:

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