

DENR REGIONAL OFFICE 6 INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Common Office Supplies available at Procurement Service Stores	Regional Office	No	Agency-to-Agency	various months	various months	various months	various months	GoP	40,391.50	40,391.50		
50203090-00	Common Other Supplies and Materials Expenses available at Procurement Service Stores	Regional Office	No	Agency-to-Agency	various months	various months	various months	various months	GoP	7,732.40	7,732.40		
ITEMS AVAILABLE FROM OTHER STORES													
50202010-01	ICT Training Expenses	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	100,000.00	100,000.00		
50202010-02	Training Expenses	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	13,636,000.00	13,636,000.00		
50203010-01	ICT Office Supplies Expense	Regional Office	Yes	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,125,000.00	2,125,000.00	-	
50203010-02	Office Supplies Expenses	Regional Office	Yes	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,805,608.50	2,805,608.50	-	
50203030-00	Accountable Forms Expenses	Regional Office	No	Agency-to-Agency	various months	various months	various months	various months	GoP	50,000.00	50,000.00	-	
50203040-00	Animal/Zoological Supplies Expenses	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	230,000.00	230,000.00	-	
50203070-00	Drugs and Medicines Expenses	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	50,000.00	50,000.00	-	
50203080-00	Fuel, Oil and Lubricants Expenses	Regional Office	Yes	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,225,000.00	2,225,000.00	-	
50203210-02	Semi-Expendable Machinery and Equipment Expenses- Office Equipment	Regional Office	Yes	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	520,000.00	520,000.00	-	
50203210-03	Semi-Expendable Machinery and Equipment Expenses- Information and Communications Technology Equipment	Regional Office	Yes	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	1,058,000.00	1,058,000.00	-	
50203210-13	Semi-Expendable Machinery and Equipment Expenses- Technical and Scientific Equipment	Regional Office	No	Competitive Bidding	various months	various months	various months	various months	GoP	2,092,000.00	2,092,000.00	-	
50203220-01	Semi-Expendable Furniture, Furniture and Books Expenses- Furniture and Fixtures	Regional Office	No	Competitive Bidding	various months	various months	various months	various months	GoP	205,000.00	205,000.00	-	
50203220-02	Semi-Expendable Furniture, Furniture and Books Expenses- Books	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	15,000.00	15,000.00	-	
50203990-00	Other Supplies and Materials Expenses	Regional Office	Yes	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,142,287.60	2,142,287.60	-	
50204010-00	Water Expenses	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	400,000.00	400,000.00	-	
50205010-00	Postage and Courier Expenses	Regional Office	No	Agency-to-Agency	various months	various months	various months	various months	GoP	424,000.00	424,000.00	-	
50206030-00	Internet Subscription Expenses	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	2,854,000.00	2,854,000.00	-	
50206010-01	Awards/Rewards Expenses	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	300,000.00	300,000.00	-	
50212020-00	Janitorial Services	Regional Office	Yes	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,269,000.00	2,269,000.00	-	
50212030-00	Security Services	Regional Office	Yes	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	1,935,000.00	1,935,000.00	-	
50213040-01	Repairs and Maintenance-Buildings and Other Structures- Buildings	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	705,000.00	705,000.00	-	demand driven
50213050-02	Repairs and Maintenance- Machinery and Equipment- Office Equipment	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	180,000.00	180,000.00	-	demand driven
50213050-03	Repairs and Maintenance- Machinery and Equipment- ICT Equipment	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	3,080,000.00	3,080,000.00	-	demand driven
50213060-01	Repairs and Maintenance- Transportation Equipment- Motor Vehicles	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	956,000.00	956,000.00	-	demand driven
50213210-02	Repairs and Maintenance- Semi-Expendable Machinery and Equipment- Office Equipment	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	160,000.00	160,000.00	-	demand driven

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50213210-03	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - Information and Communications Technology Equipment	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	210,000.00	210,000.00	-	demand driven
50213210-99	Repairs and Maintenance - Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	70,000.00	70,000.00	-	demand driven
50299010-00	Advertising Expenses	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	784,000.00	784,000.00	-	
50299020-00	Printing and Publication Expenses	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	620,000.00	620,000.00	-	
50299990-99	Other Maintenance and Operating Expenses	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	704,000.00	704,000.00	-	
50604050-03	Machinery and Equipment Outlay- Information and Communication Technology Equipment	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	960,000.00	-	960,000.00	
TOTAL										43,784,876.10	42,824,876.10	960,000.00	

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