## DENR REGIONAL OFFICE 6 INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project Common Office Supplies available at Procurement	PMO/ End-User A	Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Procurement Ac			tivity		Estimated Budget (PhP)			
					Advertisement/losting of IB/RE	Submission/Opening of Bids	e Notice of Award	Contract Signing	Source of Funds	Total	MOOE		Remarks
50203010-02	Service Stores	Regional Office	No	Agency-to-Agency	various months				7 4004	1 (758).	MODE	CO	(brief description of Pro
50203990-00	Common Other Supplies and Materials Expenses available at Procurement Service Stores	Regional Office	No	Agency-to-Agency	various months	various months	various months		GoP	40,391 50	40,391 50	_	
	ITEMS AVAILABLE FROM OTHER STORES				Training Hilling	Various months	various months	vatious months	GoP	7,732.40	7,732 40		
50202010-01	ICT Training Expenses	Regional Office	No	Small Value Procurement					-				
50202010-02	Training Expenses	Regional Office	No	Small Value Procurement	various months	various months	various months	THE RESERVE OF THE PROPERTY OF	GoP	100,000,00	100,000.00		
80203010-01	ICT Office Supplies Expense	Regional Office	Yes	AND THE REAL PROPERTY AND PROPERTY AND PROPERTY OF THE PROPERT	various months	various months	various months	and the second s	GoP	13,636,000.00	13,636,000.00		Control of the special beautiful who appropriate the present the special speci
50203010-02	Office Supplies Exepenses	Regional Office	Yes	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,125,000.00	2,125,000.00	-	
50203030-00	Accountable Forms Expenses	Regional Office	Na Na	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,805,606.50	2,805,608.50	-	
50203040-00	Animal/Zoological Supplies Expenses	Regional Office	The same of the sa	Agency-to-Agency	various months	various months	various months	various months	GoP	50,000,00	50,000.00	Proposition and Constitution of the Assessment	
50203070-00	Drugs and Medicines Expenses	The same of the sa	No	Small Value Procurement	various months	various months	various months	various months	GoP	230,000.00	230,000,00	-	
50203090-00	Fuel, Oil and Lubricants Expenses	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	60,000.00	60 000 00	Milestonia and Control of the Control	
	Semi-Expendable Machinery and Equipment	Regional Office	Yes	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,225,000.00	2.225,000.00	-	
50203210-02	Expenses Office Equipment	Regional Office	Yes	Competitive Bidding						4,220,000.00	2,223,000,00	-	
50203210-09	Semi-Expendable Machinery and Equipment Expenses-Information and Communications Technology Equipment	Regional Office	Yes	Competitive Bidding	October 2023	October 2023			GoP	520,000.00	520,000.00		
50203210-13	Sernl-Expendable Machinery and Equipment Expenses- Technical and Scientific Equipment	Regional Office		Competitive Bidding	October 2023 various months	October 2023 various months	November 2023 various months	November 2023	GoP GoP	2,092,000,00	1,068,000.00		
50203220-01	Semi-Expendable Furniture, Furniture and Books Expenses-Furniture and Fixtures	Regional Office	No (	competitive Bidding	various months		various months		30P	205,000.00	205,000.00		
50203220-02 50203690-00	Semi-Expendable Furniture, Furniture and Books Expenses- Books Other Supplies and Materials Expenses	Regional Office	No s	imall Value Procurement	värious months	various months	ranous months	various months (	BOP .	15.000.00	15,000,00		
50204010-00	Water Expenses	Regional Office	Yes C	competitive Bidding	October 2023			The second secon	loP	2,142,267.60	2,142,287.60	Description of the Parks	and the second s
50205010-00		Regional Office	No 8	mali Value Procurement	various months	rarious months  v	arious months	-	ioP	400,000.00	Annual property and account of the last	-	
50205030-00	Postage and Courier Expenses	Regional Office	No A	gency-to-Agency	various months		arious months	And the Party of t	ioP	424,000.00	400,000.00		
The state of the s	Internet Subscription Expenses	Regional Office	No s	mail Value Procurement	-	THE RESIDENCE OF THE PARTY OF T	arious months	The state of the s	-	Contraction of the Contraction o	424,000 00	_	
50206010-01	Awards/Rewards Expenses	Regional Office	No s	mati Value produrement	-	-	arious months	Action of the Parket of the Pa	-	2.854,000 00	2,854,000.00		
50212020-00	Janitorial Services	Regional Office	Yes C	ompetitive Bidding	-	-			op	300,000.00	300,000.00		
50212030-00	Security Services	Regional Office		empetitive Bidding	and the second s		lovember 2023	STATE MEDICAL SECURIT SEA AND SERVICE STATE OF STATE SEASONS AND ADDRESS OF SECURITIES AND ADDRE	-	2,269,000,00	2,269,000.00		
0213040-01	Repairs and Maintenance-Buildings and Other Structures- Buildings	Regional Office		nali Value Procurement			overnber 2023			1,935,000.00	1,835,000.00	-	
0213050-02 F	Repairs and Maintenance-Machinery and Equipment- Mice Equipment	Regional Office		nali Value Procurement			rious months		oP	705,000.00	705,000.00		demand driven
0213050-03	tepairs and Maintenance-Machinery and Equipment- T Equipment	Regional Office	No Sn	nall Value Procurement					P	180,000.00	180,000.00	-	demand driven
021306G-01 M	epairs and Maintenance - Transportation Equipment- lotor Vehicles			The state of the s	The state of the s	A CONTRACTOR IN	nous months  v	arious months Go	P S	3,080,000.00	3,080,000.00	-	demand driven
R	epairs and Maintenance - Semi-Expendable	Regional Office	No Sn	all Value Procurement	various months ve	rious months va	ridus months v	arious months Go	P	956,000 00	956,000 00		demand driven
JE 10Z1UHIZ IN	achinery and Equipment - Office Equipment	Regional Office	No Sm	all Value Procurement	various months Va	rious months var	rious months ly	arious months Ga	0	160,000.00	160 000 00		demand driven

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					Advertisement/P osting of iB/REI	Submission/Ope	Notice of Award	Contract Signing	Source of	Total	MOOE	co	Remarks
1	Repairs and Maintenance - Semi-Expendeble Machinery and Equipment-Information and Communications Technology Equipment	Regional Office	No	Small Value Procurement						DON FOR COLUMN THE REAL PROPERTY AND ADDRESS OF THE PERSON			(brief description of Proje
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment- Other Machinery and Equipment	Regional Office		Small Value Procurement				various months	GoP	210,000.00	210,000.00	-	demand driven
		-		Condit Value Produceriers	various months	various months	various months	various months	GoP	70,000.00	70,000.00		demand driven
	Advertising Expenses	Regional Office	No	Small Value Procurement	various months	various months	various months	various months	GoP	784,000.00	70.4 800.00		AND SECURITION OF THE PERSON NAMED AND THE PERSON N
	Printing and Publication Expenses	Regional Office	No	Small Value Procutement				various months	GoP		784,000.00	-	
	Other Maintenance and Operating Expenses	Regional Office	No	Small Value Procurement	AND RESIDENCE AND PROPERTY OF THE PERSON NAMED IN COLUMN TWO PERSONS NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO PERSONS NAMED IN COLUMN TRANSPORT NAMED IN COLU	uniques policies productions and an experience of the second			SERVICEMENTALISME	620,000.00	620,000.00	-	
50604050-03	Machinery and Equipment Outlay-Information and Communication Technology Equipment	Regional Office		Small Value Procurement	1			various months	GoP GoP	704,000 00 960,000 00	704,000.00	960,000,00	

Prepared by:

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Reviewed/Evaluated by:

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ANDRES T. UNTAL
ARD for Management Services/
Chairman, Regional Bids and Awards Committee I

Approved by:

Regional Executive Director/ Head of Procuring Entity