

DENR REGIONAL OFFICE 6 UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2023-GAA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Office Supplies procured at DBM PS	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	52,031.95	52,031.95	-	
50202010-02	ICT Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	50,000.00	50,000.00	-	
5020201000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	4,843,000.00	4,843,000.00	-	
5020301001	ICT Office Supplies	Regional Office	YES	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	1,376,000.00	1,376,000.00	-	
5020301000	Office Supplies Expenses	Regional Office	YES	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	2,170,968.05	2,170,968.05	-	
5020302000	Accountable Forms Expenses	Regional Office	NO	NP-53.5 Agency-to-Agency	various months	N/A	various months	various months	GoP	50,000.00	50,000.00	-	
5020307000	Drugs and Medicines Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	290,000.00	290,000.00	-	
5020309000	Fuel, Oil and Lubricants Expense	Regional Office	YES	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	GoP	2,346,000.00	2,346,000.00	-	
5020321002	Semi-Expendable Office Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	125,000.00	125,000.00	-	
5020321003	Semi-Expendable ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	294,000.00	294,000.00	-	
5020322001	Semi-Expendable Furniture and Fixtures	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	150,000.00	150,000.00	-	
5020322002	Semi-Expendable Books	Legal Division	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	15,000.00	15,000.00	-	
5020321099	Semi-Expendable Other Machinery and Equipment	Regional Office	No	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	28,500.00	28,500.00	-	Procurement of television and tv wall mount or tv bracket for viewing of Agency activities, presentations and processes in the holding lobby
5020399000	Other Supplies and Materials Expenses	Regional Office	YES	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	1,377,000.00	1,377,000.00	-	
5020401000	Water Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	325,000.00	325,000.00	-	
5020501000	Postage and Courier Services	Regional Office	NO	NP-53.5 Agency-to-Agency	various months	N/A	various months	various months	GoP	374,000.00	374,000.00	-	
5021202000	Janitorial Services	Regional Office	YES	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	GoP	1,967,000.00	1,967,000.00	-	
5021203000	Security Services	Regional Office	YES	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	GoP	1,567,000.00	1,567,000.00	-	
5021299000	Other General Services	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	50,000.00	50,000.00	-	
5021304001	Repairs and Maintenance- Buildings	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	195,000.00	195,000.00	-	demand driven
5021305002	Repairs and Maintenance- Office Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	90,000.00	90,000.00	-	demand driven
5021305003	Repairs and Maintenance- ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	40,000.00	40,000.00	-	demand driven
5021306001	Repairs and Maintenance- Motor Vehicles	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	320,000.00	320,000.00	-	demand driven
5021321002	Repairs and Maintenance- S/E Office Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	80,000.00	80,000.00	-	demand driven
5021321003	Repairs and Maintenance- S/E ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	20,000.00	20,000.00	-	demand driven
5029901000	Advertising Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	370,000.00	370,000.00	-	demand driven
50299020	Printing and Publication Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	155,000.00	155,000.00	-	demand driven
5029905003	Rents-Motor Vehicles	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	20,000.00	20,000.00	-	demand driven
5029907099	Other Subscription Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	178,000.00	178,000.00	-	demand driven
5029999099	Other Maintenance and Operating Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	1,047,000.00	1,047,000.00	-	demand driven
50208010-00	Award/Rewards Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	300,000.00	300,000.00	-	
100000100001000	SAA No. CO-R6-101-2022-03-441 general Management and Supervision												
100000100001000	Repairs and Maintenance- Buildings	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	5,880,000.00	5,880,000.00	-	
100000100002000	SAA No. CO-R6-101-2022-05-536A												

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100002000	Human Resource Development		NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	-	-	-	
100000100002000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	200,000.00	200,000.00	-	
200000100002000	Support to Operations									-	-	-	
200000100002000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	3,300,000.00	3,300,000.00	-	
200000100004000	Conduct of Special Studies, Desing and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience									-	-	-	
200000100004000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	300,000.00	300,000.00	-	
200000100001000	SAA No. CO-R6-101-2022-03-453 Data Management including Systems Development and Maintenance									-	-	-	
200000100001000	Internet Subscription Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	800,000.00	800,000.00	-	
200000100001000	SAA No. CO-R6-101-2022-05-555 Data Management including Systems Development and Maintenance									-	-	-	
200000100001000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	10,000.00	10,000.00	-	
200000100001000	Office Supplies Expenses	Regional Office	NO	Competitive Bidding	June 2023	July 2023	August 2023	August 2023	GoP	199,000.00	199,000.00	-	
200000100001000	Other Supplies and Materials Expenses	Regional Office	NO	Competitive Bidding	June 2024	July 2023	August 2023	August 2023	GoP	84,000.00	84,000.00	-	
200000100001000	Internet Subscription Expenses	Regional Office	NO	Competitive Bidding	June 2025	July 2023	August 2023	August 2023	GoP	1,008,000.00	1,008,000.00	-	
200000100001000	Awards/Rewards Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	25,000.00	25,000.00	-	
200000100001000	Repair and Maintenance- ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	180,000.00	180,000.00	-	
200000100001000	Communication tchnology Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	287,000.00	287,000.00	-	
200000100001000	SAA No. CO-R6-101-2022-03-397 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity									-	-	-	
200000100001000	Other Supplies and Materials Expenses	Regional Office	NO	Competitive Bidding	Jun-23	Jul-23	Aug-23	Sep-23	GoP	45,000.00	45,000.00	-	
200000100001000	Other Maintenance and Operating Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	5,000.00	5,000.00	-	
200000100004000	SAA No. CO-R6-101-2022-04-521 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience									-	-	-	
200000100004000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	4,559.91	4,559.91	-	
200000100004000	SAA No. CO-R6-101-2022-05-567									-	-	-	
200000100004000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	1,361.00	1,361.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100004000	SAA No. CO-R6-101-2022-10-1013 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience												
200000100004000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	100,000.00	100,000.00	-	
200000100004000	SAA No. CO-R6-101-2022-12-1208 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience												
200000100005000	SAA No. CO-R6-101-2022-03-305 Formulation and Monitoring of ENR Sector Policies, Plans, Program and Projects												
200000100005000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	17,500.00	17,500.00	-	
310100100002000	SAA No. CO-R6-101-2022-01-135 Operations against Illegal Environment and Natural Resources												
310100100002000	ICT Office Supplies Expenses	Regional Office	NO	Competitive Bidding	Jun-23	Jul-23	Aug-23	Sep-23	GoP	21,800.00	21,800.00	-	
310100100002000	Office Supplies Expenses	Regional Office	NO	Competitive Bidding	Jun-23	Jul-23	Aug-23	Sep-23	GoP	18,622.00	18,622.00	-	
310100100002000	Other Supplies and Materials Expenses	Regional Office	NO	Competitive Bidding	Jun-23	Jul-23	Aug-23	Sep-23	GoP	33,835.87	33,835.87	-	
310100100002000	Internet Subscription Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	80.00	80.00	-	
310100100002000	Other Maintenance and Operating Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	25,000.00	25,000.00	-	
310100100002000	SAA No. CO-R6-101-2022-04-605 Operations against Illegal Environment and Natural Resources												
310100100002000	Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun-23	Jul-23	Aug-23	Sep-23	GoP	1,078.57	1,078.57	-	
310100100002000	SAA No. CO-R6-101-2022-08-795 Operations against Illegal Environment and Natural Resources												
310100100002000	Fuel Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	20,000.00	20,000.00	-	
310100100002000	SAA No. CO-R6-101-2022-12-1178 Operations against Illegal Environment and Natural Resources												
310100100002000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	34,190.87	34,190.87	-	
310100100002000	Other Supplies and Materials Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	11,809.13	11,809.13	-	
310204100001000	SAA No. CO-R6-101-2022-03-366												
310204100001000	SAA No. CO-R6-101-2022-03-366 Land Survey, Disposition, and Records Management												
310204100001000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	12,972.25	12,972.25	-	
310204100001000	ICT Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun-23	Jul-23	Aug-23	Sep-23	GoP	440.00	440.00	-	
310204100001000	Fuel Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	10,120.73	10,120.73	-	

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310204100001000	SAA No. CO-R6-101-2022-03-416 Land Survey, Disposition, and Records Management												
310204100001000	ICT Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun-23	Jul-23	Aug-23	Sep-23	GoP	1,362.00	1,362.00	-	
310205100001000	SAA No. CO-R6-101-2022-06-498												
310205100001000	Fuel Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	114,000.00	114,000.00	-	
310100100001000	SAA No. CO-R6-101-2022-05-455 Natural Resources Management Arrangement/ Agreement and Permit Issuance												
310100100001000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	100,000.00	100,000.00	-	
310100100001000	Fuel Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	435,000.00	435,000.00	-	
310100100001000	Repairs and Maintenance- Transportation	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	100,000.00	100,000.00	-	
310100100002000	SAA No. CO-R6-101-2022-05-455 Operations Against Illegal Environment and Natural Resources Activities												
310100100002000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	715,000.00	715,000.00	-	
310100100002000	Fuel Oil and Lubricants Expenses	Regional Office	NO	Competitive Bidding	various months	N/A	various months	various months	GoP	150,000.00	150,000.00	-	
310100100002000	Repairs and Maintenance- Transportation	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	50,000.00	50,000.00	-	
310205100002000	SAA No. CO-R6-101-2022-06-676 Soil Conservation and Watershed Management including River Basin Management and Development												
310205100002000	Technical and Scientific Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	500.00	0.00	500.00	
200000100001000	SAA No. CO-R6-101-2022-07-734 Data Management												
200000100001000	ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	400.00	0.00	400.00	
200000100001000	SAA No. CO-R6-101-2022-09-963 Data Management												
200000100001000	ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	4,000.00	0.00	4,000.00	
200000100001000	SAA No. CO-R6-101-2023-06-653 Data Management including Systems Development and Maintenance												
200000100001000	Machinery and Equipment Outlay- Information and Communication Technology Equipment	Regional Office	NO	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	840,000.00	-	840,000.00	
320300100001000	SAA No. CO-R6-101-2023-06-474 Natural Resources Assessment												
320300100001000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	165,000.00	165,000.00	-	
310204100001000	SAA No. CO-R6-101-2023-04-299 Land Survey, Disposition and Records Management												
310204100001000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	15,000.00	15,000.00	-	
310204100001000	ICT Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	6,000.00	6,000.00	-	
310204100001000	Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	20,000.00	20,000.00	-	
310204100001000	Semi-Expendable Machinery and Equipment Expenses- Office Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	26,000.00	26,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
310204100001000	Semi-Expendable Machinery and Equipment Expenses- Information and Communications Technology Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	16,000.00	16,000.00	-	
310204100001000	Semi-Expendable Furniture, Fixtures and Books	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	5,000.00	5,000.00	-	
310204100001000	Other Supplies and Materials Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	23,000.00	23,000.00	-	
310204100001000	Printing and Publication Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	10,000.00	10,000.00	-	- demand driven
200000100004000	SAA No. CO-R6-101-2023-04-278 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience												
200000100004000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	665,000.00	665,000.00	-	
200000100001000	SAA No. CO-R6-101-2023-04-148 Data Management including Systems Development and Maintenance												
200000100001000	Semi-Expendable Information and Communications Technology Equipment	Regional Office	NO	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	1,497,000.00	1,497,000.00	-	
200000100004000	SAA No. CO-R6-101-2023-03-098 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience												
200000100004000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	100,000.00	100,000.00	-	
200000100004000	SAA No. CO-R6-101-2023-02-070 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience												
200000100004000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	100,000.00	100,000.00	-	
200000100005000	SAA NO. 2023-02-038 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects												
200000100005000	Other Maintenance and Operating Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	33,000.00	33,000.00	-	- demand driven
200000100004000	SAA NO. CO-R6-101-2023-01-005 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience												
200000100004000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	4,000,000.00	4,000,000.00	-	
200000100001000	SAA NO. 2023-04-0148 Data Management												
200000100001000	Machinery and Equipment Outlay- Information and Communication Technology Equipment	Regional Office	NO	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	6,442,500.00	-	6,442,500.00	
310205100001000	SAA NO. 2023-06-498 Forest Development Rehabilitation and Maintenance and Protection												
310205100001000	Fuel, Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	50,000.00	50,000.00	-	
310100100001000	SAA NO. 2023-05-455 Natural Resources Management Arrangement/Agreement												
310100100001000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	15,000.00	15,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Fuel, Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	177,000.00	177,000.00	-	
310100100001000	Repairs and Maintenance- Transportation Equipment- Motor Vehicles	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	80,000.00	80,000.00	-	demand driven
200000100001000	SAA NO. 2023-05-455 Data Management Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	15,000.00	15,000.00	-	
200000100001000	Fuel, Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	177,000.00	177,000.00	-	
200000100001000	Repair and Maintenance- Transportation Equipment- Motor Vehicles	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	80,000.00	80,000.00	-	demand driven
200000100001000	SAA NO. 2023-05-446 Data Management ICT Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	45,000.00	45,000.00	-	
200000100001000	Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	120,000.00	120,000.00	-	
200000100001000	Other Supplies and Materials Expenses	Regional Office	NO	Competitive Bidding	Jun-23	Jul-23	Aug-23	Aug-23	GoP	75,000.00	75,000.00	-	
200000100001000	Repairs and Maintenance- Machinery and Equipment- ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	80,000.00	80,000.00	-	demand driven
310204100002000	SAA No. 2023-04-286- Comprehensive Agrarian Reform Program (CBFM) Maintenance and Other Operating Expenses (MOOE)	Regional Office											
310204100002000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	121,660.00	121,660.00	-	
310204100002000	Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	112,019.00	112,019.00	-	
310204100002000	Fuel, Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	8,040.00	8,040.00	-	
310204100002000	Other Supplies and Materials Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	7,309.00	7,309.00	-	
310204100002000	Repair and Maintenance- Other Transportation Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	771.00	771.00	-	demand driven
310204100002000	Printing and Publication Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	3,586.00	3,586.00	-	
310204100002000	Internet Subscription	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	12,279.00	12,279.00	-	
310204100002000	Other Maintenance and Operating Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	3,461.00	3,461.00	-	
310204100002000	SAA No. 2023-04-265- Comprehensive Agrarian Reform Program (IVAS) Maintenance and Other Operating Expenses (MOOE)	Regional Office											
310204100002000	Training Expenses	Regional Office	No	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	54,050.00	54,050.00	-	
310204100002000	Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	40,445.00	40,445.00	-	
310204100002000	Fuel, Oil and Lubricants Expenses	Regional Office	No	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	11,611.00	11,611.00	-	
310204100002000	Other Supplies and Materials Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	7,398.00	7,398.00	-	
310204100002000	Repair and Maintenance- Other Transportation Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	4,460.00	4,460.00	-	demand driven
310204100002000	Printing and Publication Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	20,726.00	20,726.00	-	
310204100002000	Internet Subscription	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	17,746.00	17,746.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310204100002000	Other Maintenance and Operating Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	59,906.00	59,906.00	-	
310204100002000	SAA No. 2023-02-087 Comprehensive Agrarian Reform Program (CBFM) Maintenance and Other Operating Expenses (MOOE)	Regional Office											
310204100002000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	55,535.00	55,535.00	-	
310204100002000	Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	50,699.00	50,699.00	-	
310204100002000	Fuel, Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	5,085.00	5,085.00	-	
310204100002000	Other Supplies and Materials Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	7,594.00	7,594.00	-	
310204100002000	Repair and Maintenance- Other Transportation Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	943.00	943.00	-	demand driven
310204100002000	Printing and Publication Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	4,383.00	4,383.00	-	
310204100002000	Internet Subscription	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	7,766.00	7,766.00	-	
310204100002000	Other Maintenance and Operating Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	4,227.00	4,227.00	-	
310204100002000	SAA No. 2023-02-087 Comprehensive Agrarian Reform Program (IVAS) Maintenance and Other Operating Expenses (MOOE)	Regional Office											
310204100002000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	66,061.00	66,061.00	-	
310204100002000	Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	49,432.00	49,432.00	-	
310204100002000	Fuel, Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	14,192.00	14,192.00	-	
310204100002000	Other Supplies and Materials Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	9,043.00	9,043.00	-	
310204100002000	Repair and Maintenance- Other Transportation Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	5,451.00	5,451.00	-	demand driven
310204100002000	Printing and Publication Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	25,332.00	25,332.00	-	
310204100002000	Internet Subscription	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	21,689.00	21,689.00	-	
310204100002000	Other Maintenance and Operating Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	73,218.00	73,218.00	-	

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20000010000400	SAA No. R6-101-2023-07-569 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience												
20000010000400	Training Expenses	Regional Office	No	Small Value Procurement	Oct-2023	Nov-23	Nov-23	Nov-23	GoP	200,000.00	200,000.00	-	
200000100004000	SAA No. CO-R6-101-2023-08-677 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience												
200000100004000	Fuel and Oil Lubricants Expenses	Regional Office	No	Small Value Procurement	various months	N/A	various months	various months	GoP	9,000.00	9,000.00	-	
200000100004000	Repairs and Maintenance-Transportation Equipment- Motor Vehicles	Regional Office	No	Small Value Procurement	various months	N/A	various months	various months	GoP	24,400.00	24,400.00	-	demand driven
200000100004000	Representation Expenses	Regional Office	NO	Small Value Procurement	various months	N/A	various months	various months	GoP	30,000.00	30,000.00	-	for re-alignment
200000100004000	Other Maintenance and Operating Expenses	Regional Office	NO	Small Value Procurement	various months	N/A	various months	various months	GoP	20,000.00	20,000.00	-	
310205100002000	SAA No. CO-R6-101-2023-09-708 Soil Conservation and Watershed Management including River Basin Management and Development												
310205100002000	Representation Expenses	Regional Office	No	Small Value Procurement	various months	N/A	various months	various months	GoP	100,000.00	100,000.00	-	for re-alignment
310205100002000	SAA No. Co-R6-101-2023-10-758 Soil Conservation and Watershed Management including River Basin Management and Development												
310205100002000	Representation Expenses	Regional Office	NO	Small Value Procurement	various months	N/A	various months	various months	GoP	85,000.00	85,000.00	-	for re-alignment
200000100004000	SAA No. CO-R6-101-2023-10-771 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience												
200000100004000	Training Expenses	Regional Office	No	Small Value Procurement	Oct-23	various months	Oct-23	Oct-23	GoP	300,000.00	300,000.00	-	
310100100001000	SAA No. CO-R6-101-2023-09-710 Natural Resources Management Arrangement/ Agreement and Permit Issuance												
310100100001000	Training Expenses	Regional Office	No	Small Value Procurement	various months	N/A	various months	various months	GoP	360,000.00	360,000.00	-	
310100100001000	ICT Office Supplies Expenses	Regional Office	No	Small Value Procurement	various months	N/A	various months	various months	GoP	70,000.00	70,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Office Supplies Expenses	Regional Office	No	Small Value Procurement	various months	N/A	various months	various months	GoP	85,000.00	85,000.00	-	
310100100001000	Fuel, Oil and Lubricants Expenses	Regional Office	No	Small Value Procurement	various months	N/A	various months	various months	GoP	278,000.00	278,000.00	-	
310100100001000	Semi-Expendable Machinery and Equipment Expenses- ICT Equipment	Regional Office	No	Small Value Procurement	various months	N/A	various months	various months	GoP	149,000.00	149,000.00	-	
310100100001000	Postage and Courier Services	Regional Office	No	Agency-to-Agency	N/A	N/A	Oct-23	Oct-23	GoP	124,000.00	124,000.00	-	
310100100001000	Internet Subscription Expenses	Regional Office	No	Small Value Procurement	various months	N/A	various months	various months	GoP	35,000.00	35,000.00	-	
310100100001000	Other Maintenance and Operating Expenses	Regional Office	No	Small Value Procurement	various months	N/A	various months	various months	GoP	8,000.00	8,000.00	-	

Prepared by:


CIRILA C. LORQUE

Chief, Procurement Section/
Head, BAC Secretariat

Recommending approval:


ANDRES T. UNTAL

ARD for Management Services/
Chairman, Regional Bids and Awards Committee I

Approved by:


LIRIO B. DURAN

Regional Executive Director/
Head of Procuring Entity