					S	chedule for Each	Procurement Ac	tivity		Es	timated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/Opening of Bids		Contract Signing	Source of	The Company of the Co			Remarks
5020301002	Office Supplies procured at DBM PS	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	Total	MOOE	CO	(brief description of Proje
50202010-02	ICT Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months			52,031.95	02,001.00		
5020201000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months		various months	various months	GoP	50,000.00	50,000.00		
5020301001	ICT Office Supplies	Regional Office	YES	Competitive Bidding	Nov-22		-	various months	GoP	4,843,000.00	4,843,000.00		
5020301000	Office Supplies Expenses	Regional Office	YES	Competitive Bidding	Nov-22				-	1,376,000.00	1,376,000.00		
5020302000	Accountable Forms Expenses	Regional Office	NO	NP-53.5 Agency-to-Agency	various months		V011-20			2,170,968.05	2,170,968.05		
5020307000	Drugs and Medicines Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months		GoP	50,000.00	50,000.00		
5020309000	Fuel, Oil and Lubricants Expense	Regional Office	YES	Competitive Bidding			various months	various months	GoP	290,000.00	290,000.00		
5020321002	Semi-Expendable Office Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Oct-22			001120		2,346,000.00	2,346,000.00		
5020321003	Semi-Expendable ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement		N/A	various months		GoP	125,000.00	125,000.00		
5020322001	Semi-Expendable Furniture and Fixtures	Regional Office	NO	NP-53.9 - Small Value Procurement		N/A	various months		GoP	294,000.00	294,000.00		
5020322002	Semi-Expendable Books	Legal Division	NO	NP-53.9 - Small Value Procurement		N/A	various months	various months	GoP	150,000.00	150,000.00		
			1,0	147-35.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	15,000.00	15,000.00		
5020321099	Semi-Expendable Other Machinery and Equipment	Regional Office	No	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	20 500 00	28,500,00		Procurement of television and wall mount or tv bracket for viewing of Agency activities, presentations and processes i
5020399000	Other Supplies and Materials Expenses	Regional Office	YES	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	CaB	28,500.00			the holding lobby
5020401000	Water Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A		various months	-	1,377,000.00	1,377,000.00		
5020501000	Postage and Courier Services	Regional Office	NO	NP-53.5 Agency-to-Agency	-	N/A	various months		GoP	325,000.00	325,000.00		
5021202000		Regional Office	YES	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-231		374,000.00	374,000.00	-	
5021203000		Regional Office	YES	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23		1,967,000.00	1,967,000.00		
5021299000	Other General Services	Regional Office	NO	NP-53.9 - Small Value Procurement	1				-	1,567,000.00	1,567,000.00		
5021304001		Regional Office		NP-53.9 - Small Value Procurement	1			-	3oP	50,000.00	50,000.00	-	
5021305002		Regional Office	and the second s	NP-53.9 - Small Value Procurement					3oP	195,000.00	195,000.00	-	demand driven
5021305003		Regional Office		NP-53 9 - Small Value Procurement	1				GoP	90,000.00	90,000.00		demand driven
5021306001		Regional Office		NP-53.9 - Small Value Procurement	1			-	3oP	40,000.00	40,000,00		demand driven
5021321002		Regional Office		NP-53.9 - Small Value Procurement	-				30P	320,000.00	320,000.00		demand driven
5021321003	Repairs and Maintenance- S/E ICT Equipment	Regional Office		P-53.9 - Small Value Procurement					3oP	80,000.00	80,000.00	-	demand driven
5029901000	Advertising Expenses	Regional Office		IP-53.9 - Small Value Procurement					SoP	20,000.00	20,000.00	-	demand driven
50299020		Regional Office		IP-53.9 - Small Value Procurement					60P	370,000.00	370,000.00	- 1	demand driven
5029905003		Regional Office	100	IP-53.9 - Small Value Procurement					ioP	155,000.00	155,000.00	- (	demand driven
5029907099		Regional Office		IP-53.9 - Small Value Procurement				-	ioP	20,000.00	20,000.00	- (	demand driven
5029999099	Other Maintenance and Operating Expenses	Regional Office		P-53.9 - Small Value Procurement					oP	178,000.00	178,000.00	- 0	demand driven
50206010-00		Regional Office		P-53.9 - Small Value Procurement				-		1,047,000.00	1,047,000.00	- 0	demand driven
000100001000	SAA No. CO-R6-101-2022-03-441 general Management and Supervision			- man constitution	various months IN	VA. VA	arious months y	arious months G	oP	300,000 00	300,000 00		
000100001000	Repairs and Maintenance- Buildings	Regional Office	NO N	P-53.9 - Small Value Procurement	various manne	10				-	en l'imper		- Windows II
000100002000	SAA No. CO-R6-101-2022-05-536A		The state of the s	The state of the s	various months N	/A V	arious months v	arious months G	oP :	5,880,000.00	5,880,000.00	-	

				1	S	chedule for Each	Procurement Act	tivity		Est	timated Budget (Pi	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Op ening of Bids		Contract i Signing	Soure of Furds	Total	MOOE		Remarks
100000100002000	Human Resource Development		NO	NP-53.9 - Small Value Procurement	various months	N/A	various months		GoP	rotal	MODE	co	(brief description of Project
100000100002000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months		various months	various months	GoP				
20000100002000	Support to Operations			_	- Tarrio do Trioligio	100	various months	various months	GoP	200,000.00	200,000.00		
200000100002000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	NIA	various months			AL VISIS			
200000100004000	Conduct of Special Studies, Desing and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience				- Carlotte Honard	IVA	various months	various months	GoP	3,300,000.00	3,300,000.00		-
200000100004000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	t reviews manufile	200	-		-				
200000100001000	SAA No. CO-R6-101-2022-03-453 Data Management including Systems Development and Maintenance			STATE OF THE PROPERTY OF THE P	various months	INA	various months	various months	GoP	300,000.00	300,000.00		
200000100001000	Internet Subscription Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Landa a sasatta	N. 11.5							
200000100001000	SAA No. CO-R6-101-2022-05-555 Data Management including Systems Development and Maintenance			The sole of the state of the st	various months	N/A	various months	various months	GoP	800,000.00	800,000.00		
200000100001000	Training Expenses	Regional Office	NO	ND 52 C C	-								
200000100001000	Office Supplies Expenses	Regional Office		NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	10,000.00	10,000.00		
200000100001000	Other Supplies and Materials Expenses	Regional Office		Competitive Bidding Competitive Bidding	June 2023	July 2023	August 2023	August 2023	GoP	199,000.00	199,000.00	ar essential to a	
200000100001000	Internet Subscription Expenses	Regional Office			June 2024	July 2023	August 2023	August 2023	GoP	84,000.00	84,000.00		
200000100001000	Awards/Rewards Expenses	Regional Office		Competitive Bidding NP-53.9 - Small Value Procurement	June 2025	July 2023	August 2023	August 2023	GoP	1,008,000.00	1,008,000.00		
200000100001000	Repair and Maintenance-ICT Equipment	Regional Office		NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	25,000.00	25,000.00		
200000100001000	Communication tchnology Equipment	Regional Office		NP-53.9 - Small Value Procurement		N/A	various months	various months	GoP	160,000.00	160,000.00		
200000100001000	SAA No. CO-R6-101-2022-03-337 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity			- 30.0 - 3mail value Procurement	various months	N/A	various months	various menths	GoP	287,000.00	287,000.00		
200000100001000	Other Supplies and Materials Expenses	Regional Office	NO I	Competitive Bidding	Jun-23								Market State Control
200000100001000	Other Maintenance and Operating Expenses	Regional Office		NP-53.9 - Small Value Procurement	various months	Jul-23	Aug-23	Sep-23		45,000.00	45,000.00		
200000100004000	SAA No. CO-R6-101-2022-04-521 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience			white years / Journal Hell	yarious months	N/A	various months	various months	GoP	5,000.00	5,000.00		
200000100004000	Training Expenses	Regional Office	NO N	NP-53.9 - Small Value Procurement	Lucado un cuma de	1/4							
200000100004000	SAA No. CO-R6-101-2022-05-567		,,,,	ii oo.a oniali value Procurement	various months	N/A	various months	various months	GoP	4,559.91	4,559.91	7.5	
200000100004000	Training Expenses	Regional Office			1				1-71	10 THE RES TO	MATERIAL STATES	WALLS	

	1				S	chedule for Each	Procurement Act	ivity		Est	imated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks
200000100004000	SAA No. CO-R6-101-2022-10-1013 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience										moos		(brief description of Project
200000100004000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP				
200000100004000	SAA No. CO-R6-101-2022-12-1208 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience			The Tribut of th	various months	142	various months	various months	GOP	100,000.00	100,000.00		
200000100005000	SAA No. CO-R6-101-2022-03-305 Formulation and Monitoring of ENR Sector Policies, Plans, Program and Projects												
200000100005000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP				
310100100002000	SAA No. CO-R6-101-2022-01-135 Operations against Illegal Environment and Natural Resources				Transca Honers		various months	various months	GOP	17,500.00	17,500.00		
310100100002000	ICT Office Supplies Expenses	Regional Office	NO	Competitive Bidding	Jun-23	Jul-23	A.v. 22	222	0.5				
310100100002000	Office Supplies Expenses	Regional Office	NO	Competitive Bidding	Jun-23	Jul-23	Aug-23			21,800.00	21,800.00		
310100100002000	Other Supplies and Materials Expenses	Regional Office		Competitive Bidding	Jun-23	Jul-23	Aug-23	Sep-23		18,622.00	18,622.00		
310100100002000	Internet Subscription Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	-	N/A	Aug-23		-	33,835.87	33,835,87		
310100100002000	Other Maintenance and Operating Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement		N/A	various months		GoP	80.00	80.00		
310100100002000	SAA No. CO-R6-101-2022-04-505 Operations against Illegal Environment and Natural Resources			The state of the s	Various Hioridis	N/A	various months	various months	GoP	25,000.00	25,000.00		
310100100002000	Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun-23	Jul-23	Aug-23	Sep-23	0.0				
310100100002000	SAA No. CO-R6-101-2022-08-795 Operations against Illegal Environment and Natural Resources					501-2.5	Aug-23	3ep-23	GOP	1,078.57	1,078.57		
310100100002000	Fuel Oil and Lubricants Expenses	Regional Office	NO	NR 520 Small/sh D									
310100100002000	SAA No. CO-R6-101-2022-12-1178 Operations against Illegal Environment and Natural Resources	Transfer of the	NO NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	20,000.00	20,000.00		
310100100002000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	<b>†</b>	N//A		The special control of					
310100100002000	Other Supplies and Materials Expenses	Regional Office		NP-53.9 - Small Value Procurement			various months		GoP	34,190.87	34,190,87		
310204100001000	SAA No. CO-R5-101-2022-03-366		1.0	12.0 Ontain value 1 toothelijatif	various months	WA	various months	various months	GoP	11,809.13	11,809.13	-	
310204100001000	SAA No. CO-R6-101-2022-03-386 Land Survey, Disposition, and Records Management												
310204100001000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Luggiaum coastle	N/A	and a second		- 1	-			
310204100001000		Regional Office		NP-53.9 - Small Value Procurement	1		various months		GoP	12,972.25	12,972.25	-	
310204100001000	- /	Regional Office		NP-53.9 - Small Value Procurement	Jun-23	Jul-23	Aug-23	Sep-23	GoP	440.00	440.00	-	

					S	chedule for Eac	h Procurement Ad	tivity		Est	imated Budget (	PhPI	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/O	p Notice of Awar	Contract d Signing	Source of				Remarks
310204100001000	SAA No. CO-R6-101-2022-03-416 Land Survey, Disposition, and Records Management						Transc or river	3 Signing	Funds	Total	MOOE	со	(brief description of Projec
310204100001000	ICT Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement		-	+		-	-			
310205100001000	SAA No. CO-R6-101-2022-06-498		110	141-55.5 - Small Value Procurement	Jun-23	Jul-2	3 Aug-2	3 Sep-2	3 GoP	1,362.00	1,362.00		
310205100001000	Fuel Oil and Lubricants Expenses	Regional Office	NO	In roc o and a		-	-						
310100100001000	SAA No. CO-R6-101-2022-05-455 Natural Resources Management Arrangement/ Agreement and Permit Issuance		, no	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	114,000.00	114,000.00	-	
310100100001000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement						+			
310100100001000	Fuel Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	100,000.00	100,000.00	-	
310100100001000	Repairs and Maintenance- Transportation	Regional Office	NO		various months	N/A	various months	various months	GoP	435,000.00	435,000.00		
310100100002000	SAA No. CO-Rs-101-2022-05-455 Operations Against Illegal Environment and Natural Resources Activities		NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	100,000.00	100,000.00		
310100100002000	Training Expenses	Regional Office											
310100100002000	Fuel Oil and Lubricants Expenses	Regional Office	100 CH	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	715,000.00	715,000.00		
310100100002000	Repairs and Maintenance-Transportation	Regional Office		Competitive Bidding	various months	N/A	various months	various months	GoP	150,000.00	150,000,00		
310205100002000	SAA No. CO-R6-101-2022-06-676 Soil Conservation and Watershed Management including River Basin Management and Development	regional Onice	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	50,000.00	50,000.00	-	
310205100002000	Technical and Scientific Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	-						0.00		
200000100001000	SAA No. CO-R6-101-20/2-07-734 Data Management		NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	500.00	0.00	500.00	
200000100001000	ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	-	N. 14		-		-	0.00		
200000100001000	SAA No. CO-R6-101-2022-09-963 Data Management			W 90.0 - Critali Value Floculatient	various months	N/A	various months	various months	GoP	400.00	0.00	400.00	
200000100001000	ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Verieus es anti-	A IVA				-	0.00		es and the second
ALIKA DAMANGA MADA MINANGA MANANGA MAN	SAA No. CO-R6-101-2023-06-553 Data Management including Systems Development and Maintenance			Chair vende i Youngireit	various months	IVA	various months	various months	GoP	4,000.00	0.00	4,000.00	
00000100001000	Machinery and Equipment Outlay- Information and Communication Technology Equipment	Regional Office			various months		various months	various months		2 9 2 1 2			
	SAA No. CO-R6-101-2023-06-474 Natural Resources Assessment	Regional Office	NO (	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	840,000.00	-	840,000.00	
20300100001000	Training Expenses	Regional Office	NO I	ID FOO COUNTY									
10204100001000	SAA No. CO-R6-101-2023-04-299 Land Survey, Disposition and Records Management	regional Onice	NO I	IP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	165,000.00	165,000.00	-	
10204100001000	Training Expenses	Regional Office	NO N	IP-53.9 - Small Value Procurement	various months	N/A							
	ICT Office Supplies Expenses	Regional Office	NO N	IP-53.9 - Small Value Procurement			various months		GoP	15,000.00	15,000.00		
	Office Supplies Expenses Semi-Expendable Machinery and Equipment	Regional Office	NO N	IP-53.9 - Small Value Procurement		N/A	various months		GoP GoP	6,000.00	6,000.00	-	
10204100001000	Expenses- Office Equipment	Regional Office	NO N	P-53.9 - Small Value Procurement	various months	N/A			GoP	26,000.00	20,000.00		

	1				\$	chedule for Each	Procurement Act	tivity		Est	imated Budget	(PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/Op	Notice of Award	Contract Signing	Source of				Remarks
	Semi-Expendable Machinery and Equipment Expenses- Information and Communications							Organity	runds	Total	MOOE	co	(brief description of Pro
310204100001000	Technology Equipment		1			1		1					
310204100001000	Semi-Expendable Furniture, Fixtures and Books	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	0.0			1	
310204100001000	Other Supplies and Materials Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months		various months			16,000.00	16,000.00		-
310204100001000	Printing and Publication Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months		various months	various months	-	5,000.00	5,000.00		-
510204100001000		Regional Office	NO	NP-53.9 - Small Value Procurement	various months		-	various months	GoP	23,000.00	23,000.00		-
200000100004000	SAA No. CO-R6-101-2023-04-278 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience					100	various months	various months	GoP	10,000.00	10,000.00		- demand driven
200000100004000	Training Expenses	Regional Office	NO						1 1			1	1
200000100001000	SAA No. CO-R6-101-2023-04-148 Data Management including Systems Development and Maintenance	inegerial stilled	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	665,000.00	665,000.00		
200000100001000	Semi-Expendable Information and Communications Technology Equipment	Regional Office			-				-				
200000100004000	SAA No. CO-R6-101-2023-03-098 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	regional Office	NO	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	1,497,000.00	1,497,000.00		
200000100004000	Training Expenses	Regional Office	NO I	NP-53.9 - Small Value Procurement					1 1				1
200000100004000	SAA No. CO-R6-101-2023-02-070 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience				various months	N/A	various months	various months	GoP	100,000.00	100,000,00	-	
	SAA NO. 2023-02-038 Formulation and	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	V/A	various months	various months	0-0	-			
200000100005000	Monitoring of ENR Sector Policies, Plans, Programs and Projects Other Maintenance and Operating Expenses	Regional Office					ranous morphs	various months	GOP	100,000.00	100,000.00	-	
		regional Office	NO I	NP-53.9 - Small Value Procurement	various months	VA v	various months	various months	GoP	33,000.00	20.000.00		
00000100004000	SAA NO. CO-R6-101-2023-01-005 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience									33,000.00	33,000,00	-	demand driven
	SAA NO. 2023-04-0148 Data Management	Regional Office	NO I	IP-53.9 - Small Value Procurement	various months N	1/4	ations ments						
					Tarous moraris	V.	arious months	rarious months	GoP	4,000,000.00	4,000,000.00	-	
00000100001000	Machinery and Equipment Outlay- Information and Communication Technology Equipment	Regional Office	NO C	ompetitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoB	6 442 500 00			
0205100001000	SAA NO. 2023-06-498 Forest Development Rahabilitation and Maintence and Protection						552.65	9ep-23	GGF	6,442,500.00	-	6,442,500.00	
2203 100000 1000	Fuel, Oil and Lubricants Expenses	Regional Office	NO N	P-53.9 - Small Value Procurement	various months N	/A				-			
0100100001000	SAA NO. 2023-05-455 Natural Resources Management Arrangement/Agreement			Take I local dilibili	various months N	Va Va	rious months v	arious months	GoP	50,000.00	50,000.00		
0100100001000	Training Francisco				1			i					
	- minima entrollada	Regional Office	NO N	P-53.9 - Small Value Procurement				1					

						chedule for Each	Procurement Ac	tivity		Est	timated Budget (Ph	iP)	
Code (PAP) 310100100001000	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/Op		Contract	Source of			. /	
01010010001000		Regional Office	NO	NP-53.9 - Small Value Procurement	The same of the sa		Notice of Award	Signing	Funds	Total	MOOE	co	Remarks
310100100001000	Repairs and Maintenance-Transportation Equipment- Motor Vehicles			value Procurement	various months	N/A	various months	various months	GoP	177,000.00			(brief description of Proje
200000100001000		Regional Office	NO	NP-53.9 - Small Value Procurement						117,000.00	177,000.00		
200000100001000				The color of their value Procurement	various months	IN/A	various months	various months	GoP	80,000.00	80,000.00		
200000100001000		Regional Office	NO	NP-53.9 - Small Value Procurement						00,000.00	00,000.00		demand driven
20000100001000		Regional Office	NO	NP-53.9 - Small Value Procurement	various months		various months	various months	GoP	15,000.00	45,000,00		
200000100001000	Repair and Maintenance- Transportation Equipmer	t-		141-35,5 - amail value Procurement	various months	N/A	various months	various months	GoP	177,000.00	15,000.00		
200000100001000		Regional Office	NO	ND 53 C C TILL T					1001	177,000.00	177,000.00		
	Data Wallagement	Regional Office	110	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	20,000,00			
200000100001000		Regional Office	NO	ND FOO O WILLIAM				Tarredo Interiorio	901	80,000.00	80,000.00		demand driven
200000100001000	Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	0-0				
200000100001000	Other Supplies and Materials Expenses		140	Competitive Bidding	Jun-23	Jul-23			-	45,000.00	45,000.00	-	
244400700001000	Other Supplies and Materials Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement		7000	//ug-23	Aug-23	GOP	120,000.00	120,000.00		
200000100001000	Repairs and Maintenance- Machinery and			75 50.5 Official Value Procurement	Jun-23	Jul-23	Aug-23	Aug-23	GoP	75,000.00	75 000 00		
200000100001000	Equipment- ICT Equipment	Regional Office	NO	ND 52 0 0 WALL	The state of the s			, mg 20	-	75,000.00	75,000.00	-	
	SAA No. 2023-04-266- Comprehensive Agrarian		110	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	60,000.00	60,000.00		demand driven
310204100002000 310204100002000	Reform Program (CBFM) Maintenace and Other Operating Expenses (MOOE)	Regional Office											
	Training Expenses	Regional Office	NO I	NP-53.9 - Small Value Procurement									
310204100002000	Office Supplies Expenses	Regional Office			various months	N/A	rarious months	various months	GoP	121,660.00	121,660.00		
310204100002000		Regional Office	NO I	NP-53.9 - Small Value Procurement	various months	N/A	minus ments				121,000.00	-	
	Fuel, Oil and Lubricants Expenses	Regional Office	NO I	NP-53.9 - Small Value Procurement			rarious months	various months	GoP	112,019.00	112,019.00		
310204100002000	Other Supplies and Materials Expenses	D			various months	N/A	arlous months	various months	GoP	8,040.00	8,040.00		
		Regional Office	NO N	NP-53 9 - Small Value Procurement	various months	N/A	- None of the second			0,040.00	0.040.00	-	
310204100002000	Repair and Maintenance- Other Transportation				Various monurs	WA V	rarious months	various months	GoP	7,309.00	7,309.00		
310204:00002000	Equipment	Regional Office	NO N	D 52 D D									
310204100002000	Printing and Publication Expenses		140	IP-53.9 - Small Value Procurement	various months	V/A	arious months	various months	0-5				
	Tritting and Publication Expenses	Regional Office	NO N	IP-53.9 - Small Value Procurement			and do months	various months	GoP	771.00	771.00	201	demand driven
310204100002000	Internet Subscription	Regional Office			various months	V/A V	arious months	various months	3oP	3,586.00	3.586.00		
21020410000000		Regional Office	NO N	P-53.9 - Small Value Procurement	various months	VA V				3,300.00	3,306.00	-	
310204100002000	Other Maintenance and Operating Expenses	Regional Office	7.5		Tarrous Inionities	WA.	arious months	various months	3oP	12,279.00	12,279.00		
			NO N	P-53.9 - Small Value Procurement	various months	VA V	arious months	rarious months					
10204100002000	SAA No. 2023-04-265- Comprehensive Agrarian Reform Program (IVAS) Maintenace and Other Operating Expenses (MOOE)	Regional Office					The state of the s	railous months	GOP	3,461.00	3,461.00		
10204100002000	Training Expenses	Regional Office	441										
10204100002000	Office Supplies Expenses		No N	P-53.9 - Small Value Procurement	various months N	/A va	rious months						
		Regional Office	NO NE	P-53.9 - Small Value Procurement	various months N				P	54,050.00	54,050.00	-	
10204100002000		Regional Office		2-53.9 - Small Value Procurement		1	rious months v	arious months G	oP	40,445.00	40,445.00		
	Other Supplies and Materials Expenses	Regional Office	1000-		various months N	/A va	rious months v	arious months G	oP	11,611.00	11,611.00		
1020410000000	Repair and Maintenance- Other Transportation		NF	2-53.9 - Small Value Procurement	various months N	'A va	rious months v	arious months G	oP	7,398.00	7,398.00		
10204100002000		Regional Office	NO NE	1520 C						7,000.00	1,380.00	-	
0204100002000	Deinting and D. Lillian		NO INP	-53.9 - Small Value Procurement	various months N	A va	rious months v	arious months G	. D				
	F and Fubilization Expenses	Regional Office	NO NP	50.5		174	Vi	i ious months G	oP	4,460.00	4,460.00	- de	emand driven
0204100002000	Internet Subscription	legional Office			various months N/	A var	rious months va	rious months   G	oP	20,726.00	20,726.00		
		regional Office	NO NP	-53.9 - Small Value Procurement	various months N/					-0,120.00	20,720.00		

					S	chedule for Each	Procurement Act	vity		Estir	mated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Proje
310204100002000	Other Maintenance and Operating Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	59.906.00	59.906.00		
310204100002000	SAA No. 2023-02-087 Comprehensive Agrarian Reform Program (CBFM) Maintenance and Other Operating Expenses (MOOE)	Regional Office									55,565.65		
310204100002000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	55,535.00	55.535.00		
'310204100002000	Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	50,699.00	50.699.00		
310204100002000	Fuel, Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	5,085.00	5,085,00		
310204100002000	Other Supplies and Materials Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	7,594.00	7,594.00		-
310204100002000	Repair and Maintenance- Other Transportation Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	943.00			
310204100002000	Printing and Publication Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	4.383.00	943.00		demand driven
310204100002000	Internet Subscription	Regional Office	NO	NP-53.9 - Small Value Procurement		N/A	various months	various months	GoP	7.766.00	4,383.00 7,766.00		
310204100002000	Other Maintenance and Operating Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	4.227.00	4.227.00		
310204100002000	SAA No. 2023-02-087 Comprehensive Agrarian Reform Program (IVAS) Maintenance and Other Operating Expenses (MOOE)	Regional Office						The state of the s		4,221.00	4,227.00	•	
310204100002000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	86,061.00	66.061.00		
'310204100002000	Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	49,432.00	49,432.00		
310204100002000	Fuel, Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months		various months	various months	GoP	14,192.00	14,192.00		
310204100002000	Other Supplies and Materials Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months		various months	various months	GoP	9.043.00	9,043.00		
310204100002000	Repair and Maintenance- Other Transportation Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months				GoP	5,451.00	5,451.00		demand driven
310204100002000	Printing and Publication Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	25,332.00	25,332.00		demand driven
310204100002000	Internet Subscription	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months		GoP	21,689.00	21,689.00		
310204100002000	Other Maintenance and Operating Expenses	Regional Office	NO I	NP-53.9 - Small Value Procurement	various months	N/A	various months		GoP	73,218.00	73,218.00		

					S	chedule for Each	Procurement Ac	tivity		Est	imated Budget (F	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Proje
20000010000400	SAA No. R6-101-2023-07-589 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience												
20000010000400	Training Expenses	Regional Office	No	Small Value Procurement	Oct-2023	Nov-23	Nov-23	Nov-23	GoP				
200000100004000	SAA No. CO-R8-101-2023-08-677 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience						7404-20	1909-23	GOP	200,000.00	200,000.00		
200000100004000	Fuel and Oil Lubricants Expenses	Regional Office	No	Small Value Procurement	various months	N/A	various months	various months	GoP	9.000.00			-
00000100004000	Repairs and Maintenance-Transportation Equipment- Motor Vehicles	Regional Office	No	Small Value Procurement						9,000.00	9,000.00		-
00000100004000	Representation Expenses	Regional Office	NO	Small Value Procurement	various months	N/A	various months	various months	GoP	24,400.00	24,400.00		- demand driven
00000100004000	Other Maintenance and Operating Expenses	Regional Office	NO	Small Value Procurement	various months	N/A	various months	various months	GoP	30,000.00	30,000.00		for re-alignment
10205100002000	SAA No. CO-R6-101-2023-09-708 Soil Conservation and Watershed Management including River Basin Management and Development		110	Omair value Producement	various months	N/A	various months	various months	GoP	20,000.00	20,000.00		-
10205100002000	Representation Expenses	Regional Office	No	Small Value Procurement		AVA							
10205100002000	SAA No. Co-R6-101-2023-10-758 Soil Conservation and Watershed Management including River Basin Management and Development		130	Omail value Procurentent	various months	N/A	various months	various months	GoP	100,000.00	100,000.00		for re-alignment
10205100002000	Representation Expenses	Regional Office	NO	Small Value Procurement	various months	N/A	various months	various months	GoP	85,000,00	85.000.00		for re-alignment
0000100004000	SAA No. CO-R6-101-2023-10-771 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience										00,000.00		ror re-angirment
00000100004000	Training Expenses	Regional Office	No	Small Value Procurement	Oct 23	various months	0-1-00						
0100100001000	SAA No. CO-R6-101-2023-09-710 Natural Resources Management Arrangement/ Agreement and Permit Issuance			Comment of the Commen	00:23	vanous months	Oct-23	Oct-23	GOP	300,000.00	300,000.00	-	
0100100001000		Regional Office	No s	Small Value Procurement	Landin in month								
0100100001000		Regional Office		Small Value Procurement		V/A	various months	various months	GoP	360,000.00	360,000.00		

	1	PMO/ End-User			S	chedule for Each	Procurement Act	ivity		Estimated Budget (PhP)			
Code (PAP)	Procurement Project		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Op	Notice of Award	Contract Signing	Source of Funds	Totai	MOOE		Remarks
310100100001000	Office Supplies Expenses	Regional Office	No	Small Value Procurement	undiana mantha	laur.	-		-	Total	MOOE	co	(brief description of Project
310100100001000	Fuel, Oil and Lubricants Expenses	Regional Office	17755	2000 Search Search Search Search	various months	N/A	various months	various months	GoP	85,000.00	85,000.00		
	Semi-Expendable Machinery and Equipment	Regional Office	No	Small Value Procurement	various months	N/A	various months	various months	GoP	278,000.00	278,000.00		
310100100001000	Expenses- ICT Equipment	Regional Office	No	Small Value Procurement							210,000.00		<del> </del>
310100100001000	Postage and Courier Services		140	Striali Value Procurement	various months	N/A	various months	various months	GoP	149,000.00	149,000.00		
And control of the co		Regional Office	No	Agency-to-Agency	N/A	N/A	Oct-23	Oct-23	GoP	124,000.00	124,000,00		
310100100001000	Internet Subscription Expenses	Regional Office	No	Small Value Procurement	unious months	NVA					124,000.00		
10100100001000	Other Maintenance and Operating Expenses	Declarations			various months	IN/A	various months	various months	GoP	35,000.00	35,000.00		_
	The operating Expenses	Regional Office	No	Small Value Procurement	various months	N/A	various months	various months	GoP	8,000.00	8,000.00		

Prepared by:

CIRILA C. LORQUE

Chief, Procurement Section/ Head, BAC Secretariat Recommending approval:

ANDRES T. UNTAL

ARD for Management Services/ Chairman, Regional Bids and Awards Committee Approved by:

B. DURAN

Regional Executive Director/ Head of Procuring Entity