

DENR REGIONAL OFFICE 6 UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2023-GAA

As of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Office Supplies procured at DBM PS	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	52,031.95	52,031.95	-	
50202010-02	ICT Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	50,000.00	50,000.00	-	
5020201000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	4,843,000.00	4,843,000.00	-	
5020301001	ICT Office Supplies	Regional Office	YES	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	1,376,000.00	1,376,000.00	-	
5020301000	Office Supplies Expenses	Regional Office	YES	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	2,170,968.05	2,170,968.05	-	
5020302000	Accountable Forms Expenses	Regional Office	NO	NP-53.5 Agency-to-Agency	various months	N/A	various months	various months	GoP	50,000.00	50,000.00	-	
5020307000	Drugs and Medicines Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	290,000.00	290,000.00	-	
5020309000	Fuel, Oil and Lubricants Expense	Regional Office	YES	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	GoP	2,346,000.00	2,346,000.00	-	
5020321002	Semi-Expendable Office Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	125,000.00	125,000.00	-	
5020321003	Semi-Expendable ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	294,000.00	294,000.00	-	
5020322001	Semi-Expendable Furniture and Fixtures	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	150,000.00	150,000.00	-	
5020322002	Semi-Expendable Books	Legal Division	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	15,000.00	15,000.00	-	
5020399000	Other Supplies and Materials Expenses	Regional Office	YES	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	1,377,000.00	1,377,000.00	-	
5020401000	Water Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	325,000.00	325,000.00	-	
5020501000	Postage and Courier Services	Regional Office	NO	NP-53.5 Agency-to-Agency	various months	N/A	various months	various months	GoP	374,000.00	374,000.00	-	
5021202000	Janitorial Services	Regional Office	YES	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	GoP	1,967,000.00	1,967,000.00	-	
5021203000	Security Services	Regional Office	YES	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	GoP	1,567,000.00	1,567,000.00	-	
5021299000	Other General Services	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	50,000.00	50,000.00	-	
5021304001	Repairs and Maintenance- Buildings	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	195,000.00	195,000.00	-	demand driven
5021305002	Repairs and Maintenance- Office Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	90,000.00	90,000.00	-	demand driven
5021305003	Repairs and Maintenance- ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	40,000.00	40,000.00	-	demand driven
5021306001	Repairs and Maintenance- Motor Vehicles	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	320,000.00	320,000.00	-	demand driven
5021321002	Repairs and Maintenance- S/E Office Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	80,000.00	80,000.00	-	demand driven
5021321003	Repairs and Maintenance- S/E ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	20,000.00	20,000.00	-	demand driven
5029901000	Advertising Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	370,000.00	370,000.00	-	demand driven
50299020	Printing and Publication Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	155,000.00	155,000.00	-	demand driven
5029905003	Rents-Motor Vehicles	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	20,000.00	20,000.00	-	demand driven
5029907099	Other Subscription Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	178,000.00	178,000.00	-	demand driven
5029999099	Other Maintenance and Operating Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	1,047,000.00	1,047,000.00	-	demand driven
200000100001000	SAA No. CO-R6-101-2023-06-553 Data Management including Systems Development and Maintenance												
200000100001000	Machinery and Equipment Outlay- Information and Communication Technology Equipment	Regional Office	NO	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	840,000.00	-	840,000.00	
320300100001000	SAA No. CO-R6-101-2023-06-474 Natural Resources Assessment												
320300100001000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	165,000.00	165,000.00	-	
310204100001000	SAA No. CO-R6-101-2023-04-299 Land Survey, Disposition and Records Management												
310204100001000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	15,000.00	15,000.00	-	
310204100001000	ICT Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	6,000.00	6,000.00	-	
310204100001000	Office Supplies Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	20,000.00	20,000.00	-	

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310204100001000	Semi-Expendable Machinery and Equipment Expenses- Office Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	26,000.00	26,000.00	-	
310204100001000	Semi-Expendable Machinery and Equipment Expenses- Information and Communications Technology Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	16,000.00	16,000.00	-	
310204100001000	Semi-Expendable Furniture, Fixtures and Books	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	5,000.00	5,000.00	-	
310204100001000	Other Supplies and Materials Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	23,000.00	23,000.00	-	
310204100001000	Printing and Publication Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	10,000.00	10,000.00	-	demand driven
200000100004000	SAA No. CO-R6-101-2023-04-278 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience												
200000100004000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	665,000.00	665,000.00	-	
200000100001000	SAA No. CO-R6-101-2023-04-148 Data Management including Systems Development and Maintenance												
200000100001000	Semi-Expendable Information and Communications Technology Equipment	Regional Office	NO	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	1,497,000.00	1,497,000.00	-	
200000100004000	SAA No. CO-R6-101-2023-03-098 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience												
200000100004000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	100,000.00	100,000.00	-	
200000100004000	SAA No. CO-R6-101-2023-02-070 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience												
200000100004000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	100,000.00	100,000.00	-	
200000100005000	SAA NO. 2023-02-038 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects												
200000100005000	Other Maintenance and Operating Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	33,000.00	33,000.00	-	demand driven
200000100004000	SAA NO. CO-R6-101-2023-01-005 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience												
200000100004000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	4,000,000.00	4,000,000.00	-	
200000100001000	SAA NO. 2023-04-0148 Data Management												
200000100001000	Machinery and Equipment Outlay- Information and Communication Technology Equipment	Regional Office	NO	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	6,442,500.00	-	6,442,500.00	
310205100001000	SAA NO. 2023-06-498 Forest Development Rehabilitation and Maintenance and Protection												
310205100001000	Fuel, Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	50,000.00	50,000.00	-	
310100100001000	SAA NO. 2023-05-455 Natural Resources Management Arrangement/Agreement												
310100100001000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	15,000.00	15,000.00	-	
310100100001000	Fuel, Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	177,000.00	177,000.00	-	
310100100001000	Repairs and Maintenance- Transportation Equipment- Motor Vehicles	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	80,000.00	80,000.00	-	demand driven
200000100001000	SAA NO. 2023-05-455 Data Management												
200000100001000	Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	15,000.00	15,000.00	-	

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200000100001000	Fuel, Oil and Lubricants Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	177,000.00	177,000.00	-	
200000100001000	Repair and Maintenance- Transportation Equipment- Motor Vehicles	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	80,000.00	80,000.00	-	demand driven
200000100001000	SAA NO. 2023-05-446 Data Management												
200000100001000	ICT Training Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	45,000.00	45,000.00	-	
200000100001000	Office Supplies Expenses	Regional Office	NO	Competitive Bidding	Jun-23	Jul-23	Aug-23	Aug-23	GoP	120,000.00	120,000.00	-	
200000100001000	Other Supplies and Materials Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun-23	Jul-23	Aug-23	Aug-23	GoP	75,000.00	75,000.00	-	
200000100001000	Repairs and Maintenance- Machinery and Equipment- ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	60,000.00	60,000.00	-	demand driven
TOTAL										34,794,500.00	27,512,000.00	7,282,500.00	

ORIGINAL SIGNED